

Message Text

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FM AMEMBASSY MADRID
TO SECSTATE WASHDC PRIORITY 4377

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FROM THE AMBASSADOR

E.O. 11652: N/A
TAGS: OGEN, SP
SUBJECT: FY-1980 GOAL/OBJECTIVES AND RESOURCE MANAGEMENT
(GORM) PROCESS: PART II

DECONTROL ON RECEIPT

REF: STATE 063477

PART II

MY EVALUATION OF AGENCIES WITHIN THIS MISSION OTHER THAN
THE DEPARTMENT OF STATE FOLLOW, CONCLUDING WITH A LISTING
IN RANK ORDER OF THOSE ACTIVITIES OR PORTIONS OF AC-
TIVITIES LEAST IMPORTANT TO UNITED STATES GOALS IN
SPAIN, WHICH ARE SET FORTH IN 77 STATE 295594.

A. JOINT U.S. MILITARY GROUP-SPAIN (JUSMG)

THE JOINT UNITED STATES MILITARY GROUP (JUSMG) HAS
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BEEN IN EXISTENCE SINCE 1953, WHEN IT ASSUMED RESPONSIBI-
LITY FOR THE CONSTRUCTION OF MAJOR STRATEGIC U.S.
MILITARY INSTALLATIONS IN SPAIN AND FOR COORDINATING
STATUS-OF-FORCES MATTERS ASSOCIATED WITH THE THEN
GROWING U.S. MILITARY PRESENCE IN SPAIN.

OPERATING UNDER A CHIEF WHO ALSO SERVES AS CHIEF OF

MAAG, JUSMG ADMINISTERS ALL MATTERS STEMMING FROM U.S. FORCES OPERATIONS IN SPAIN UNDER A 1976 TREATY AND IMPLEMENTING AGREEMENTS. SPANISH MILITARY INSTALLATIONS USED BY U.S. FORCES INCLUDE TORREJON, ZARAGOZA, AND MORON AIR BASES; ROTA NAVAL BASE; THE BARDENAS REALES BOMBING AND GUNNERY RANGE; AND A NUMBER OF SMALL COMMUNICATIONS AND STORAGE FACILITIES. THE TREATY AUTHORIZES U.S. MILITARY STRENGTH IN SPAIN OF 23,400 AND THERE ARE AT PRESENT ABOUT 23,000 U.S. MILITARY PERMANENTLY OR TEMPORARILY ASSIGNED TO SPAIN.

CHIEF, JUSMG IS THE AMBASSADOR'S PRINCIPAL ADVISER AND ASSISTANT ON ALL MATTERS HAVING TO DO WITH THE U.S. MILITARY PRESENCE IN SPAIN. HE IS THE U.S. MILITARY CO-CHAIRMAN OF THE JOINT COMMITTEE FOR POLITICO-MILITARY ADMINISTRATIVE AFFAIRS (PMAA), THE PRINCIPAL FORUM FOR DISCUSSION AND NEGOTIATION BETWEEN THE USG AND THE GOS OF U.S. MILITARY OPERATIONAL REQUIREMENTS AND STATUS-OF-FORCES MATTERS. THE PMAA MEETS FREQUENTLY AND MEMORANDA ARE EXCHANGED DAILY. CHIEF JUSMG IS ALSO THE SENIOR U.S. MILITARY REPRESENTATIVE ON THE U.S.-SPANISH AD HOC COMMITTEE ON COORDINATION WITH NATO, A BODY ESTABLISHED UNDER THE TREATY TO FURTHER ACHIEVEMENT OF SHARED DEFENSE GOALS.

THE 1976 TREATY HAS SHARPLY INCREASED THE SPANISH LIMITED OFFICIAL USE

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GOVERNMENT'S DIRECT INVOLVEMENT IN DECISIONS ON OPERATIONS BY U.S. FORCES IN SPAIN AND ON STATUS-OF-FORCES MATTERS. THE DEMANDS ON JUSMG ARE GREATER THAN AT ANY TIME IN RECENT YEARS AND WILL REMAIN AT AT LEAST THE PRESENT LEVEL UNTIL THE EXPIRATION OF THE TREATY IN 1981. JUSMG IS ESSENTIAL TO THE SUCCESSFUL ACHIEVEMENT OF GOALS 2 AND 3.

JUSMG MANNING CONSISTS OF 8 U.S. MILITARY, 3 U.S. CIVILIANS, 7 SPANISH NATIONALS (TOTAL - 18), INCLUDING THE CHIEF, WHO IS DUAL-HATTED. IT HAS BEEN REDUCED IN FY 78 BY 2 (1 U.S. CIVILIAN; 1 FSL). I HAVE STRONGLY RECOMMENDED AGAINST FURTHER REDUCTIONS DURING THE LIFE OF THE TREATY, SINCE REDUCTIONS WOULD ENTAIL AN UNACCEPTABLE LOSS OF SUPPORT FOR THE LARGE U.S. MILITARY PRESENCE IN SPAIN.

JUSMG STAFFING INCLUDES SOME ADMINISTRATIVE SUPPORT POSITIONS FOR SUPPORT UNIQUE TO ITS NEEDS AND THOSE OF MAAG; GENERAL ADMINISTRATIVE SUPPORT COMMON TO ALL AGENCIES IS PROVIDED BY THE EMBASSY ADMINISTRATIVE SECTION.

B. MILITARY ASSISTANCE ADVISORY GROUP-SPAIN (MAAG)

THE MILITARY ASSISTANCE ADVISORY GROUP (MAAG) WAS ESTABLISHED IN 1953 WITH RESPONSIBILITY FOR IMPLEMENTING SECURITY ASSISTANCE PROVISIONS OF A NEW DEFENSE ARRANGEMENT WITH SPAIN. SUCCEEDING AGREEMENTS HAVE ALL PROVIDED FOR SUBSTANTIAL SECURITY ASSISTANCE, AS WELL AS MILITARY SALES TO SPAIN. THIS INCLUDES THE LATEST AGREEMENT, THE 1976 TREATY OF FRIENDSHIP AND COOPERATION, WHICH EXPIRES IN 1981. NOR IS THE RELATIONSHIP EXPECTED TO END AT THAT POINT, WHETHER OR NOT SPAIN DECIDES TO JOIN NATO.

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THE CHIEF OF MAAG ALSO SERVES AS THE CHIEF OF THE

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TO SECSTATE WASHDC PRIORITY 4378

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FROM THE AMBASSADOR

JOINT U.S. MILITARY GROUP, SPAIN, AND MAAG AND JUSMG

CURRENTLY FUNCTION AS AN INTEGRATED OPERATION.

MAAG IMPLEMENTS SPECIFIC SECURITY ASSISTANCE PROVISIONS OF THE 1976 TREATY WHICH WERE NEGOTIATED TOGETHER WITH PROVISIONS FOR U.S. BASE RIGHTS. IT PROVIDES MANAGEMENT ASSISTANCE TO THE SPANISH MILITARY TO ENHANCE DEVELOPMENT AND IMPLEMENTATION OF PROGRAMS THAT WILL MODERNIZE AND IMPROVE THEIR OPERATIONAL CAPABILITIES, WITH A VIEW TOWARD ASSUMING A MORE EQUAL ROLE IN THE DEFENSE OF WESTERN EUROPE, INCLUDING POSSIBLE EVENTUAL ENTRY IN NATO. TREATY-PROVIDED SECURITY ASSISTANCE INCLUDES: \$600M FMS CREDITS, \$75M GRANT AID FOR MATERIEL, \$10M IMET, PLUS PROVISIONS FOR FURTHER IMPROVEMENTS OF THE SPANISH AIR DEFENSE SYSTEM, ADDITIONAL F-4 AIRCRAFT, SHIP SALES AND FUTURE FIGHTER MODERNIZATION. MAAG ALSO MONITORS PROGRAMS INVOLVING LIMITED OFFICIAL USE

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SPANISH NAVY SHIPBUILDING, INSTALLATION OF COMMUNICATIONS TO IMPROVE ARMY COMMAND AND CONTROL, AND MODERNIZATION OF AN AC&W NETWORK PROVIDING AIR DEFENSE FOR U.S. AND SPANISH UNITS.

MAAG'S ACTIVITIES ARE ESSENTIAL TO THE ACHIEVEMENT OF GOAL 3 AND ALSO RELATE TO GOAL 2. A GAO TEAM WHICH RECENTLY VISITED MADRID FOUND MAAG IN COMPLIANCE WITH PL 95-92.

MAAG MANNING INCLUDES, IN ADDITION TO THE CHIEF: 19 MILITARY, 4 U.S. CIVILIANS, AND 7 SPANISH NATIONALS (TOTAL - 30). THIS LEVEL HAS BEEN REDUCED BY 7 (3 MILITARY; 4 SPANISH NATIONALS) DURING FY 78. FURTHER REDUCTIONS ARE NOW BEING CONSIDERED FOR FY 79 AND FY 80 (SEE NOTE BELOW). IT SHOULD BE FEASIBLE IN FY 80 TO ABANDON SEPARATE SERVICE SECTIONS (COINCIDENT WITH DEVELOPMENTS IN THE NEW SPANISH DEFENSE MINISTRY). IN FY 82, RENEGOTIATION OF THE TREATY MAY PERMIT REDUCTION TO A SIZE CONSISTENT WITH ODC'S ELSEWHERE, BUT THIS IS NOT CERTAIN.

MAAG AND JUSMG STAFFING INCLUDE SOME ADMINISTRATIVE SUPPORT POSITIONS FOR SUPPORT UNIQUE TO MAAG'S NEEDS; GENERAL ADMINISTRATIVE SUPPORT COMMON TO ALL AGENCIES IS PROVIDED BY THE EMBASSY ADMINISTRATIVE SECTION.

NOTE: THOSE POSSIBLE REDUCTIONS ARE INCLUDED IN THE FINAL SECTION OF THIS TELEGRAM GIVING THE LOWER 10 PER CENT ACTIVITIES AND POSITIONS IN THEIR PRIORITY.

C. INTERNATIONAL COMMUNICATION AGENCY

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THE MISSION OF THE INTERNATIONAL COMMUNICATION AGENCY IS TO PROMOTE INCREASED UNDERSTANDING AND WIDER ACCEPTANCE OF THE U.S. SOCIETY AND FOREIGN POLICIES AND TO AID IN INCREASING AMERICAN UNDERSTANDING OF OTHER SOCIETIES. ICA ADMINISTERS SEVERAL IMPORTANT EXCHANGE PROGRAMS, AND A PUBLIC INFORMATION PROGRAM, AND PROVIDES GRANT AND PROGRAM ASSISTANCE FOR OPERATION OF CULTURAL CENTERS, LIBRARIES AND ENGLISH LANGUAGE TEACHING PROGRAMS.

ICA IS RESPONSIBLE FOR DAY-TO-DAY IMPLEMENTATION OF THE SUPPLEMENTARY AGREEMENT ON EDUCATIONAL AND CULTURAL COOPERATION OF THE TREATY OF FRIENDSHIP AND COOPERATION, AND ADMINISTERS THE INTERNATIONAL VISITORS PROGRAM AND THE FULBRIGHT PROGRAM, NOW IN ITS EIGHTEENTH YEAR. THESE PROGRAMS REPRESENT PERHAPS THE MOST IMPORTANT SINGLE ELEMENT OF THE ICA'S WORK AND ENJOY THE PARTICIPATION AND COOPERATION OF ALL MISSION ELEMENTS. IN 1977, TWENTY IVP AND TWENTY-EIGHT FULBRIGHT GRANTS WERE GIVEN TO SPANISH CITIZENS. TWENTY-THREE AMERICANS RECEIVED FULBRIGHT

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TO SECSTATE WASHDC PRIORITY 4379

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FROM THE AMBASSADOR

GRANTS. TWO MILLION FOUR HUNDRED THOUSAND DOLLARS
ARE ALLOCATED ANNUALLY FOR EDUCATIONAL AND CULTURAL
EXCHANGES UNDER THE TREATY OF FRIENDSHIP AND COOPERATION.

RECIPIENTS OF ICA INFORMATION MATERIALS INCLUDE
MEDIA REPRESENTATIVES, ACADEMICS, GOVERNMENT, POLITICAL
AND LABOR LEADERS, PROFESSIONALS AND CREATIVE ARTS
FIGURES.

THE POST'S INFORMATION PROGRAM CONCENTRATES UPON INFOR-
MING MEDIA LEADERS ABOUT U.S. FOREIGN POLICY POSITIONS,
WITH STRESS UPON WORLD PEACE INITIATIVES, HUMAN RIGHTS,
EUROPEAN SECURITY AND ECONOMIC POLICY. PERSONAL CONTACT,
DAILY INFORMATION BULLETINS, SELECTIVE DISTRIBUTION OF
ICA PUBLICATIONS, TELEVISION FILMS, VTR'S AS WELL AS
ACTING AS PRESS SPOKESMAN FOR THE MISSION ALL FORM PART
OF THE POST'S INFORMATION ACTIVITIES.
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APPROPRIATE INFORMATION AND CULTURAL PROGRAMS ARE DIREC-
TED TO EACH AUDIENCE GROUP. LECTURES, SEMINARS, ART
EXHIBITS AND CONCERTS DRAW INFLUENTIAL AUDIENCES AT BOTH
THE CULTURAL CENTERS IN MADRID AND BARCELONA AND AT HOST
COUNTRY INSTITUTIONS IN MADRID AND ELSEWHERE.

ICA 'S PROGRAM ACTIVITY IS AN IMPORTANT PART OF THE
MISSION'S OVERALL EFFORT IN SUPPORT OF GOALS 1 THROUGH
5, WITH PARTICULAR STRESS ON THE FIRST THREE. MOST OF
ITS ADMINISTRATIVE SUPPORT IS PROVIDED BY THE EMBASSY
ADMINISTRATIVE SECTION, WITH ICA HAVING A SMALL, PROGRAM
ORIENTED ADMINISTRATIVE STAFF OF ITS OWN.

I PROPOSE THE FOLLOWING CHANGES IN ICA ACTIVITIES:

- (1) ADD THE FUNCTION OF OVERSEEING SCIENTIFIC AND
TECHNOLOGICAL EXCHANGES UNDER THE TREATY (NOW PERFORMED
BY THE SCIENCE ATTACHE OF THE EMBASSY UNDER THE SUPER-
VISION OF THE POLITICAL/MILITARY AFFAIRS COUNSELOR),
- (2) INCREASE IVP EXCHANGES BY AT LEAST 10 (AT A COST OF
ROUGHLY \$27,000), AND (3) ELIMINATE THE BRANCH PAO
OFFICE IN BARCELONA.

D. DEFENSE ATTACHE OFFICE

THE MISSION OF THE DEFENSE ATTACHE OFFICE IS TO COLLECT

AND REPORT MILITARY AND MILITARY/POLITICAL INFORMATION AS REQUIRED BY THE DEPARTMENT OF DEFENSE AND AS NEEDED BY THE INTELLIGENCE COMMUNITY; KEEP THE AMBASSADOR AND EMBASSY STAFF INFORMED ON MILITARY DEVELOPMENTS IN SPAIN; CONDUCT REPRESENTATIONAL ACTIVITIES; AND SUPPORT U.S. NAVY SHIP VISITS TO SPAIN. THE CURRENT PRIORITY ACTIVITY OF THE DEFENSE ATTACHE OFFICE IS TO KEEP ABREAST AND REPORT ON MAJOR MILITARY DEVELOPMENTS IN SPAIN, AFFECTING LIMITED OFFICIAL USE

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ORGANIZATION, TRAINING, EQUIPMENT AND MORALE OF THE SPANISH DEFENSE ESTABLISHMENT AND ITS ROLE IN SPANISH POLITICAL LIFE.

THE DAO'S FUNCTIONS CONTRIBUTE TO THE ACHIEVEMENT OF GOALS 1, 2 AND 3.

USDAO SPAIN'S FUNCTIONS COULD NOT EFFECTIVELY BE PERFORMED BY OTHER ELEMENTS OF THE MISSION, IF FOR NO OTHER REASON THAN THE STRUCTURED WAY IN WHICH THE SPANISH MILITARY FORCES INSIST ON DEALING WITH FOREIGN MILITARY REPRESENTATIVES.

THE STAFFING OF THE DAO CONSISTS OF A COMBINED DEFENSE AND ARMY ATTACHE WITH AN ASSISTANT ARMY ATTACHE, AN AIR ATTACHE AND ASSISTANT ATTACHE, AND A NAVY ATTACHE AND ASSISTANT ATTACHE. SUPPORTING PERSONNEL INCLUDE FIVE NCOS, THREE DOD CIVILIANS, AND FOUR SPANISH NATIONALS FOR A TOTAL STAFF OF 18. THE DEFENSE ATTACHE STAFF INCLUDES PERSONNEL TO PROVIDE ADMINISTRATIVE SUPPORT UNIQUE TO THE ARMED SERVICES. GENERAL ADMINISTRATIVE SUPPORT IS PROVIDED BY THE EMBASSY.

THE DEFENSE ATTACHE OFFICE COULD BE REDUCED BY TWO AMERICAN POSITIONS WITHOUT SERIOUS ADVERSE IMPACT UPON ITS MISSION. I HAVE LISTED, THEREFORE, WITHIN THE 10 PERCENT LEAST ESSENTIAL OPERATIONS OF THE MISSION, THE POSITIONS OF ASSISTANT AIR ATTACHE AND OPERATIONS COORDINATOR. THE WORK OF THE FORMER CAN BE ABSORBED BY THE AIR ATTACHE; THE LATTER HAS BEEN VACANT FOR SOME MONTHS AND COULD BE ABOLISHED WITHOUT SERIOUS NEGATIVE IMPACT ON DAO OPERATIONS.

E. U.S. ELEMENT--COMBINED MILITARY COORDINATION AND PLANNING STAFF (CMCPS).

THE COMBINED MILITARY COORDINATION AND PLANNING STAFF IS LIMITED OFFICIAL USE

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A NEW ORGANIZATION CREATED BY THE TREATY OF FRIENDSHIP AND COOPERATION. THE MISSION OF CMCPs IS, AS EXPRESSED IN THE TREATY, "TO PREPARE AND COORDINATE PLANS, WHICH ARE IN HARMONY WITH EXISTING SECURITY ARRANGEMENTS IN

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FROM THE AMBASSADOR

THE NORTH ATLANTIC AREA, FOR ACTION WHICH COULD BE TAKEN IN THE GEOGRAPHIC AREA OF COMMON INTEREST (DEFINED ELSEWHERE IN THE TREATY) IN CASE OF AN ATTACK AGAINST SPAIN OR THE UNITED STATES IN THE CONTEXT OF A GENERAL ATTACK AGAINST THE WEST."

CMCPs IS OF GREAT SIGNIFICANCE WITH RESPECT TO IMPROVEMENT OF BILATERAL DEFENSE RELATIONS AND TO POSSIBLE SPANISH ENTRY INTO NATO. IT THUS IS IMPORTANT TO GOALS TWO AND THREE.

THE CURRENT PRIORITIES OF CMCPs ARE MORE HIGHLY CLASSIFIED THAN IS THIS DOCUMENT.

THE CURRENT AUTHORIZED CEILING FOR THE U.S. ELEMENT OF CMCPs IS 35 AMERICAN AND 3 LOCAL POSITIONS. THE CMCPs ORGANIZATION, WHICH IS ATTACHED TO THE EMBASSY, WAS ESTABLISHED IN JUNE 1977 AND IS STILL IN A BUILD-UP PHASE. THE CURRENT ON-BOARD STRENGTH IS 23 AMERICANS

AND 3 LOCALS. IT IS ANTICIPATED THAT THE CMCPs WILL
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REACH FULL STRENGTH DURING THE NEXT 12 MONTHS. AS THE
CMCPs ORGANIZATION IS STILL IN ITS INITIAL AND BUILD-UP
PHASE, IT IS PREMATURE TO ATTEMPT ANY EVALUATION OF
EITHER ITS LONG-TERM PROGRAM EFFECTIVENESS OR LONG-TERM
STAFF NEEDS. THE CMCPs ELEMENT INCLUDES THE CAPABILITY
FOR SOME ADMINISTRATIVE SUPPORT DIRECTLY RELATED TO THEIR
UNIQUE SITUATION AS THE ONLY FULLY INTEGRATED OFFICIAL
U.S.-SPANISH BODY. ADMINISTRATIVE SUPPORT COMMON TO
ALL AGENCIES IS PROVIDED BY THE EMBASSY.

F. THE AGRICULTURAL ATTACHE OFFICE

THE AGRICULTURAL ATTACHE'S OFFICE IS RESPONSIBLE FOR
PLANNING, DEVELOPING, ORGANIZING, AND CONDUCTING AGRO-
ECONOMIC STUDIES, AND REPORTING ON AGRICULTURAL COM-
MODITIES, AS WELL AS FOR THE PROMOTION OF AGRICULTURAL
SALES, ONE OF THE LARGEST EXPORT ITEMS IN TRADE WITH
SPAIN. IN ORDER TO PROVIDE BASIC STATISTICAL AND
ANALYTICAL DATA FOR THE USE OF COMMODITY AND INTERNA-
TIONAL AGRICULTURAL ECONOMISTS IN THE UNITED STATES,
AND TO PROVIDE BASIC KNOWLEDGE FOR UNITED STATES
TRADE POLICY DECISIONS AND ACTIONS, IT ANALYZES AND
EVALUATES THE OPERATION OF THE SPANISH GOVERNMENT'S
POLICIES AND PROGRAMS, PRODUCTION AIDS AND CONTROLS,
MARKETING REGULATIONS, PRICES AND MAINTENANCE MEASURES
TO INCLUDE IMPORT AND EXPORT AIDS AND RESTRICTIONS.
THE AGRICULTURAL ATTACHE'S OFFICE MEETS WITH AND ADVISES
AMERICAN BUSINESSMEN AND AGRICULTURAL TECHNICIANS
REGARDING THE IMPORT AND EXPORT SITUATION, LOCAL
AGRICULTURAL SITUATION AND OTHER RELATED MATTERS.
IT SUPPORTS AND ADVISES NON-PROFIT AGRICULTURAL TRADE
ORGANIZATIONS IN CARRYING OUT FOREIGN MARKET DEVELOP-
MENT ACTIVITIES. IN COOPERATION WITH THE SCIENCE
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ATTACHE, THE AGRICULTURAL ATTACHE'S OFFICE GIVES
ADMINISTRATIVE SUPPORT TO THE SCIENCE AND TECHNOLOGY
PROJECTS BETWEEN USDA AND THE SPANISH MINISTRY OF
AGRICULTURE AUTHORIZED UNDER THE TREATY OF FRIENDSHIP
AND COOPERATION.

THE OFFICE OF THE AGRICULTURAL ATTACHE SUBMITS TO THE
USDA SOME FIFTY SCHEDULED REPORTS (RANGING FROM THE

PRODUCTION AND TRADE OF FEEDGRAINS TO FERTILIZERS)
EACH YEAR. IN ADDITION, ALERT REPORTS DESCRIBING AND
ANALYZING CURRENT EVENTS ARE DISPATCHED AS REQUIRED
(OVER 40 WERE SENT IN 1977). THE OFFICE ALSO REPLIES
TO 500-600 PUBLIC, BUSINESS AND OFFICIAL INQUIRIES
EACH YEAR.

CURRENTLY, THE ATTACHE WORKS WITH FIVE U.S. NON-PROFIT
AGRICULTURAL MARKET PROMOTION ORGANIZATIONS: U.S. FEED
GRAINS COUNCIL, AMERICAN SOYBEAN ASSOCIATION, NATIONAL
RENDERERS ASSOCIATION, COTTON COUNCIL INTERNATIONAL,
AND POULTRY AND EGG INSTITUTE OF AMERICA.

THE ACTIVITIES OF THE AGRICULTURAL ATTACHE ARE AN
IMPORTANT PART OF GOAL 4. THE STAFF CONSISTS OF 2
AMERICANS, 2 PROFESSIONAL FSL'S, AND 2 FSL SECRETARIES.
ADMINISTRATIVE SUPPORT IS PROVIDED BY THE EMBASSY.

THE AGRICULTURAL ATTACHE'S OFFICE IS APPROPRIATELY
STAFFED AND FUNDED.

G. NASA

THE MADRID SPACE STATION IS NASA'S "ZERO LONGI-
TUDE" TRACKING AND DATA ACQUISITION COMPLEX FOR BOTH
PLANETARY MISSIONS AND EARTH ORBITAL SATELLITES.
THERE EXIST TWO OTHER SIMILAR COMPLEXES,--CANBERRA,
AUSTRALIA AT APPROXIMATELY 120 DEGREES EAST LONGITUDE
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AND GOLDSTONE, CALIFORNIA AT 120 DEGREES WEST LONGI-

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FROM THE AMBASSADOR

TUDE. THESE THREE FACILITIES FORM THE NUCLEUS OF NASA'S WORLDWIDE TRACKING AND DATA ACQUISITION STATIONS AND PERMIT THE CONTROL CENTERS TO "VIEW" ALL MISSIONS AT ALTITUDE GREATER THAN 10,000 MILES AT ALL TIMES.

PRIORITIES ARE ESTABLISHED BY NASA HEADQUARTERS. THE MOST RECENTLY LAUNCHED PROJECTS GENERALLY HAVE HIGHEST PRIORITIES. HOWEVER, PRIORITY IS ALWAYS GIVEN TO MISSIONS DURING CRITICAL MANEUVER AND DURING A SPACECRAFT EMERGENCY. THE CURRENT PROJECTS ARE:

1. MADRID DEEP SPACE FACILITIES (PLANETARY)

VOYAGER 1&2 (JUPITER-SATURN ENCOUNTER) MISSION
VIKING 1&2 (MARS LANDING) MISSION
PIONEER 10&11 (DEEP SPACE TO OUTER PLANETS) MISSION
PIONEER 6, 7, 8, 9 (SUN ORBITAL) MISSION
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HELIOS (JOINT U.S.-GERMAN) MISSION
RADIO SCIENCE PROJECTS (VARIOUS JOINT PROGRAMS)

2. MADRID STDN FACILITY (EARTH ORBITAL)

LANDSAT 1, 2, 3 - EARTH RESOURCES SATELLITE
AE-3 - ATMOSPHERIC EXPLORER MISSION

IT IS DIFFICULT IF NOT IMPOSSIBLE SPECIFICALLY TO RELATE THE MADRID NASA STATION TO U.S. GOALS IN SPAIN, EXCEPT IN THE CONTEXT OF THE BENEFIT OF CLOSE COLLABORATION IN THE SCIENTIFIC FIELD TO THE OVERALL STATE OF U.S.-SPANISH RELATIONSHIPS. THE LOCATION OF SPAIN FOR THE NASA TRACKING FACILITY IS DUE PRIMARILY TO GEOGRAPHY. THE NASA FACILITY HERE HAS ONLY 2 USG PAYROLL AND 1 USG CONTRACT EMPLOYEE, BUT EXPENDS CONSIDERABLE NON-SALARY RESOURCES: ABOUT \$10 MILLION PER YEAR FOR THE COST OF OPERATING THE FACILITY IN

COOPERATION WITH INTA, SPAIN'S NASA.

AS LONG AS THE NASA PROGRAM CONTINUES, A FACILITY SUCH AS THAT LOCATED HERE WOULD BE REQUIRED, AND IF IT WERE NOT HERE, WOULD BE REQUIRED ELSEWHERE NEAR THIS LONGITUDE, AT INCREASED COSTS.

H. DRUG ENFORCEMENT ADMINISTRATION

THE MISSION OF THE DRUG ENFORCEMENT ADMINISTRATION IN SPAIN IS TO ASSIST SPANISH DRUG OFFICIALS IN THE INTERDICTION OF NARCOTICS AND DANGEROUS DRUGS BOUND FOR THE UNITED STATES AND TO ADVANCE THE MOTIVATION AND TRAINING OF SPANISH DRUG CONTROL OFFICIALS. THE GEOGRAPHIC AREA OF RESPONSIBILITY INCLUDES CONTINENT- LIMITED OFFICIAL USE

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TAL SPAIN (INCLUDING THE BALEARIC ISLANDS AND THE CANARY ISLANDS). AT PRESENT SPAIN DOES NOT HAVE A SERIOUS DRUG PROBLEM, NOR ARE THERE MAJOR TRAFFIC ROUTES. THE PRINCIPAL DRUG COMING INTO SPAIN IS HASHISH. SPAIN SEEMS TO BE GAINING IMPORTANCE AS A TRANSIT COUNTRY FOR SOUTHEAST ASIAN HEROIN AND SOUTH AMERICAN COCAINE TO NORTHERN EUROPE. THE SOUTHERN COAST OF SPAIN IS OFTEN USED AS A STAGING AREA FOR YACHTS ENGAGED IN SMUGGLING MOROCCAN HASHISH TO THE UNITED STATES AND OTHER COUNTRIES. NEITHER COUNTRY IS A SOURCE COUNTRY FOR DRUGS GOING TO OTHER COUNTRIES. DEA AGENTS MAINTAIN A DAILY CONTACT WITH SPANISH DRUG OFFICIALS, PARTICIPATE IN DRUG INVESTIGATIONS, EXCHANGE INTELLIGENCE, SET UP NECESSARY TRAINING FUNCTIONS AND SERVE LARGELY AS A CONDUIT OF INFORMATION FROM SPANISH TO OTHER EUROPEAN LAW ENFORCEMENT OFFICIALS WHERE DEA AGENTS ARE PRESENT.

WHILE THE DEA OFFICE SERVES U.S. INTERNAL NEEDS IT HAS LIMITED RELATIONSHIP TO U.S. GOALS IN SPAIN, EXCEPT GOAL 5 TO A DEGREE.

UNTIL-MID 1977, DEA STAFFING INCLUDED 3 AGENTS AND A SECRETARY IN BARCELONA, AND 3 AGENTS AND A SECRETARY IN MADRID. THE BARCELONA OFFICE WAS CLOSED IN JUNE 1977, AND OPERATIONS WERE CENTRALIZED IN MADRID WITH 3 AGENTS AND A SECRETARY. ADMINISTRATIVE SUPPORT IS PROVIDED BY THE EMBASSY.

AS SPAIN IS NEITHER A SOURCE NOR A SIGNIFICANT TRANSIT AREA FOR HARD DRUGS BOUND FOR THE UNITED STATES, THE DEA OPERATION IN SPAIN HAS DECLINED IN IMPORTANCE AND HAS BEEN REDUCED IN SIZE. IN VIEW OF DEA'S PRIORITIES

WITH RESPECT TO HARD DRUGS AS OPPOSED TO INTERDICTION
OF HASHISH, THE PRESENT DEA OFFICE IN MADRID COULD
BE REDUCED FURTHER BY ONE OFFICER.
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DEA MADRID ALSO HAS RESPONSIBILITIES FOR PORTUGAL,
BUT IT DOES NOT APPEAR THAT THE PROBLEMS THERE ARE
SUFFICIENTLY SERIOUS TO JUSTIFY THE PRESENT SIZE

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FROM THE AMBASSADOR

OF THE DEA STAFF

I. FEDERAL AVIATION ADMINISTRATION: CIVIL AVIATION
ASSISTANCE GROUP.

THE FAA/CAAG WAS ESTABLISHED IN SPAIN ON OCTOBER 3,
1977, TO PROVIDE TECHNICAL ASSISTANCE TO THE GOS TO
ASSIST IT TO (A) UTILIZE EFFECTIVELY THE AIR TRAFFIC
CONTROL SYSTEM, (B) IMPLEMENT SHORT-TERM IMPROVEMENTS
TO THE SYSTEM, (C) DEVELOP SPANISH LONG-TERM PLANS FOR
A MODERN AIR TRAFFIC CONTROL SYSTEM. THE SERVICES ARE
PROVIDED UNDER CONTRACT BETWEEN FAA AND THE GOS. THE

TERM OF THE CONTRACT IS FOR AN INITIAL PERIOD OF 15 MONTHS, WITH A PROVISION FOR EXTENSION OF 6 MONTHS, I.E., THROUGH JULY 3, 1979.

THE COST OF SALARIES, OVERHEAD, PROGRAM AND ADMINISTRATIVE SUPPORT ARE REIMBURSED TO THE FAA BY THE GOS.

TECHNICAL SUPPORT OF THE GOS BY FAA (AT GOS EXPENSE)
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IS ONE OF A SERIES OF ACTIONS BY THE MISSION IN SUPPORT OF GOAL 4. OUR ABILITY AND WILLINGNESS TO RESPOND AND CARRY THROUGH ON REQUESTS FROM THE GOS FOR TECHNICAL ASSISTANCE SUCH AS THIS IS AN IMPORTANT ASPECT OF COOPERATIVE ENDEAVORS BETWEEN THE TWO COUNTRIES. THE STAFF OF CAAG IS 5 AMERICANS AND A LOCAL CONTRACT SECRETARY. ADMINISTRATIVE SUPPORT IS PROVIDED BY THE DEPARTMENT OF STATE.

WHILE THE PROJECT HAS MOVED FORWARD SLOWER THAN PROJECTED, WE ANTICIPATE THE CAAG CAN BE ABOLISHED BY FY-80.

J. NAVAL SHIPBUILDING LIAISON OFFICE (NAVSHIPLO), U.S.
NAVY

THE MISSION OF NAVSHIPLO IS TO ADMINISTER CONTRACTS FOR SHIPBUILDING AND MODERNIZATION UNDER THE FMS PROGRAM. NAVSHIPLO IS THE AGENT OF THE NAVAL SEA SYSTEMS COMMAND AND IS THE CONTACT WITH SPANISH NAVY TECHNICAL AUTHORITIES IN THE EXECUTION OF NAVY CONTRACTS. THE NAVSHIPLO WAS ESTABLISHED UNDER THE TERMS OF THESE CONTRACTS, AND ALL ITS EXPENSES, INCLUDING SALARIES AND TRAVEL, ARE BORN BY THE SPANISH NAVY.

CURRENT PRIORITIES ARE:

(A) BALEARES CLASS (DEG-7 FRIGATES - 5 SHIPS, USN DESIGN MODIFIED FOR SPANISH USE, AND BUILT IN SPAIN USING US AND SPANISH EQUIPMENT. LAST SHIP DELIVERED NOVEMBER 1976. PROGRAM TO BE CLOSED OUT IN APPROXIMATELY NOVEMBER 1978.

(B) DESCUBIERTA CLASS CORVETTES, FIRST SERIES - 4
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SPANISH-DESIGNED SHIPS BUILT IN SPAIN UTILIZING SOME US

EQUIPMENT AND TECHNICAL ASSISTANCE, MOST SIGNIFICANT BEING GUIDED MISSILE LAUNCHERS. SHIPS TO BE DELIVERED BETWEEN 1978 AND 1981.

(C) DESCUBIERTA CLASS CORVETTES, SECOND SERIES - 4 SPANISH-DESIGNED AND BUILT SHIPS. SHIPS EXPECTED TO BE DELIVERED BETWEEN 1980 AND 1982. US INVOLVEMENT SIMILAR TO (B) ABOVE, BUT MAY NOT INCLUDE MISSILE LAUNCHERS.

(D) US NAVY ASSISTANCE IN THE INITIAL MODERNIZATION OF THE BALEARES CLASS FRIGATES, INCLUDING CONVERSION OF THE SHIPS TO DIGITAL FIRE CONTROL SYSTEMS. THE PROGRAM MAY INCLUDE, IN THE FUTURE THE ADDITION OF HARPOON GUIDED MISSILE WEAPONS SYSTEMS. PROGRAM IS NOW LIMITED TO BALEARES CLASS SHIPS BUT MAY BE EXTENDED TO INCLUDE ASSISTANCE FOR OTHER SHIPS OF THE SPANISH NAVY.

ADDITIONAL PROJECTS UNDER CONSIDERATION ARE:

(E) SPANISH NAVY AIRCRAFT CARRIER - THE SPANISH NAVY HAS REQUESTED USN ASSISTANCE IN A PROJECT TO CONSTRUCT A VSTOL AIRCRAFT CARRIER. SHIP CHARACTERISTICS AND PLANS WERE BASED ON THE US SEA CONTROL SHIP CONTRACT DESIGN PACKAGE, WITH DESIGN MODIFIED IN SPAIN FOR THE SPANISH NAVY MISSION. USN ASSISTANCE WILL PROBABLY CONSIST OF INFORMATION CONCERNING ELECTRONICS EQUIPMENT AND EVENTUAL SALE OF APPROPRIATE EQUIPMENTS OF THIS TYPE.

(F) FAST FRIGATE CLASS - USN-DESIGNED GUIDED MISSILE FRIGATE PROGRAM, WHEN ESTABLISHED, WOULD INVOLVE CONSTRUCTION OF 3 SHIPS TO SAME DESIGN AS US-CONSTRUCTED FFG-7; US WOULD PROVIDE WEAPONS SYSTEMS, ELECTRONICS AND POSSIBLY PROPULSION.

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(A) THROUGH (D) ABOVE INVOLVE TECHNICAL LIAISON IN EXISTING PROGRAMS, BASED UPON CONTRACTS, AND CANNOT BE PRIORITIZED. INDIVIDUAL ITEM PRIORITIES VARY FROM DAY-TO-DAY. (E) AND (F) ARE PROGRAMS OF MAJOR MILITARY AND POLITICAL IMPORTANCE TO SPAIN.

THE NAVSHIPLO FUNCTION IS A CONTRACTUAL REQUIREMENT, AN

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FROM THE AMBASSADOR

IMPORTANT PART OF OUR FMS PROGRAM, AND IS REGARDED BY THE SPANISH GOVT AS IMPORTANT TO ITS EFFORTS TO MODERNIZE THE SPANISH NAVY AS RAPIDLY AS POSSIBLE. THIS MODERNIZATION BEARS A DIRECT RELATION TO POSSIBLE SPANISH ENTRY IN NATO AND TO DEFENSE OF SEA LANES IN CLOSE COLLABORATION WITH THE U.S. AND OTHER MEMBERS OF NATO. NAVSHIPLO'S FUNCTIONS ARE THUS SIGNIFICANT TO THE ACHIEVEMENT OF BOTH GOALS 2 AND 3.

THE STAFFING OF NAVSHIPLO CONSISTS OF 11 AMERICANS AND 3 FSL'S FOR A TOTAL STAFF OF 14. 4 AMERICAN AND 1 FSL ARE STATIONED IN MADRID, WHILE 7 AMERICAN AND 2 FSL'S ARE STATIONED IN EL FERROL. ADMINISTRATIVE SUPPORT IS PROVIDED LARGELY BY THE US NAVY, WITH SOME COMMON SUPPORT SERVICES PROVIDED BY THE EMBASSY.

THE FUTURE OF NAVSHIPLO IS CLOSELY LINKED WITH THE SPANISH NAVY SHIPBUILDING PROGRAM. AS THAT PROGRAM DIMINISHES SO CAN THE STAFF OF NAVSHIPLO. WHILE IT IS DIFFICULT TO PREDICT THE FUTURE WITH RESPECT TO THE SPANISH NAVY
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REQUIREMENTS, IT IS POSSIBLE THAT NAVSHIPLO COULD BEGIN TO PHASE OUT WITHIN FIVE YEARS.

K. OFFICER IN CHARGE OF CONSTRUCTION (OICC) - SPAIN,
U.S. NAVY.

OICC SERVES AS DOD CONSTRUCTION AGENCY FOR SPAIN (AIR BASES AT TORREJON, ZARAGOZA AND MORON AND NAVAL BASE AT ROTA; AND OTHER SMALLER FACILITIES), AS WELL AS FOR A PORTION OF MOROCCO. IT HAS A REGIONAL ROLE AS U.S. NAVY FACILITIES ENGINEER FOR CONSTRUCTION PROJECTS ELSEWHERE IN EUROPE, NORTH AFRICA AND THE MIDDLE EAST. IT ALSO SUPPORTS THE CHIEF, JOINT U.S. MILITARY GROUP, SPAIN.

OICC SPAIN WORKS IN ALL PHASES OF CONSTRUCTION FROM DESIGN, CONTRACT PREPARATION, CONTRACT AWARD AND SUPERVISION, THROUGH FINAL ACCEPTANCE.

SOME OF ITS CURRENT PRIORITIES IN SPAIN ARE:

(1) ADDITION TO THE CIRCULARLY DISPLAYED ANTENNA ARRAY BUILDING AT ROTA FOR THE NAVAL SECURITY GROUP (\$2,400,000).

(2) PROVIDING FACILITIES FOR SATELLITE COMMUNICATIONS AT HUMOSA, SPAIN (\$243,000).

(3) PROVIDING FACILITIES FOR NEW NAVIGATIONAL AIDS AT ZARAGOZA AND TORREJON (\$660,000).

(4) ENGINE STORAGE AND REPAIR FACILITY AT ZARAGOZA IN SUPPORT OF THE KC-135'S (\$253,000).

(5) IMPROVEMENT OF THE AVIATION FUELING SYSTEM AT ROTA. LIMITED OFFICIAL USE

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(6) EXPANSION OF THE AIRCRAFT INTERMEDIATE MAINTENANCE CAPABILITY AT ROTA (\$400,000).

(7) REPAIR OF THE SMALL CRAFT HARBOR PIER AT ROTA (\$2,400,000).

(8) A NEW ELEMENTARY SCHOOL AT TORREJON (\$8,950,000).

(9) BOQ ADDITION AT ZARAGOZA (\$1,800,000).

(10) COMMISSARY EXPANSION AT ZARAGOZA (\$563,000).

OICC PERFORMS FUNCTIONS ESSENTIAL FOR THE OPERATIONAL SUPPORT OF U.S. MILITARY FACILITIES IN SPAIN AND ELSEWHERE IN THIS PART OF THE WORLD. WITH REGARD TO SPAIN, ITS ACTIVITIES RELATE TO GOAL 3. WHILE IT WOULD BE POSSIBLE FOR SOME OF THE OICC TECHNICAL FUNCTIONS TO BE PERFORMED BY PERSONNEL STATIONED ELSEWHERE (E.G., ITALY OR THE U.S.), TO DO SO WOULD INCREASE TRAVEL COSTS AND

NOT LIKELY RESULT IN A NET SAVINGS TO THE U.S. GOVERNMENT.
OICC INsofar AS IT RELATES TO SPAIN SHOULD BE BROUGHT
MORE DIRECTLY UNDER THE CHIEF, JOINT U.S. MILITARY GROUP,
SPAIN, THAN IT HAS BEEN IN THE PAST.

THE STAFF OF OICC CONSISTS OF 16 AMERICANS AND 24 LOCALS,
FOR A TOTAL OF 40; OF THE NUMBER ONLY 7 OR 8 AMERICANS
HAVE SPECIFIC SPANISH RESPONSIBILITIES, NOT ALL OF WHOM
ARE LOCATED IN MADRID, WHILE THE REMAINDER HAVE REGIONAL
RESPONSIBILITIES. AS LONG AS WE HAVE MILITARY FACILITIES
IN SPAIN AND CONSTRUCTION IS CONTINUING, OICC'S PRESENCE
IS JUSTIFIED.

L. U.S. ARMY COMMUNICATIONS SYSTEM AGENCY - TERRITORIAL
COMMAND NET.

THE MISSION OF THE CSA/TCN IS TO SUPERVISE THE ENGINEER-
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ING AND INSTALLATION OF THE TERRITORIAL COMMAND NET-
SPAIN, AND THE TRAINING OF THE SPANISH TO OPERATE AND

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FROM THE AMBASSADOR

MAINTAIN IT UNASSISTED.

THE TCN IS A FOREIGN MILITARY SALES CASE WHICH WILL PROVIDE THE SPANISH ARMY AND NAVY WITH A COMMUNICATIONS SYSTEM THAT WILL INTERCONNECT THE SPANISH GENERAL STAFFS IN MADRID WITH THE 15 ARMY AND NAVY CAPTAINS GENERAL HEADQUARTERS LOCATED THROUGHOUT SPAIN. THE COMMUNICATIONS SYSTEM WILL PROVIDE TELEPHONE AND TELETYPEWRITER SERVICE ON BOTH A DEDICATED AND COMMON-USER BASIS, AS WELL AS SOME DATA CIRCUITS.

TARGET DATE FOR COMPLETING INTENSIVE ACTIVITIES IS SEPTEMBER 1978, BUT THERE MAY BE A SMALL COMPLEMENT OF PEOPLE ASSIGNED TO JUSMG-MAAG AFTER THAT DATE, FOR TRAINING AND FOLLOW-THROUGH. MAJOR DIFFERENCES EXIST BETWEEN THE SPANISH AND U.S. GOVERNMENTS OVER WHAT CONSTITUTES SATISFACTORY COMPLETION OF THIS IMPORTANT PROJECT, DIFFERENCES INVOLVING AS MUCH AS \$20 MILLION. THE PROJECT THUS REMAINS ONE REQUIRING CLOSE ATTENTION. THE U.S. TECHNOLOGY AND SUPPORT PROVIDED UNDER THIS LIMITED OFFICIAL USE

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CONTRACT WITH THE GOS HAS BEEN AN IMPORTANT PART OF U.S. EFFORTS TO ASSIST THE NECESSARY MODERNIZATION OF THE SPANISH ARMY, AND IS RELATED TO BROADER EFFORTS TO STRENGTHEN THE DEFENSE RELATIONSHIP AND ENCOURAGE SPANISH MEMBERSHIP IN NATO. IT THUS RELATES TO BOTH GOALS 2 AND 3. HOWEVER, ON THE BASIS THAT THE PRIMARY MISSION OF THIS ORGANIZATION CAN BE AND SHOULD BE COMPLETED PRIOR TO FY 1980, I HAVE INCLUDED IT ON THE LIST OF THE LEAST IMPORTANT ACTIVITIES FOR NHTUHPUDGET YEAR.

M. COAST GUARD.

THE MISSION OF THE OAST GUARD DETACHMENT AT ESTARTIT IS THE MAINTENANCE AND OPERATION OF QTVRAN-C NAVIGATIONAL TRANSMITTER USED BY BOTH CIVILIAN AND MILITARY SHIPS OF ALL NATIONS. IT IS PART OF A WORLD-WIDE NET.

ON DECEMBER 31, 1977, A LORAN-A STATION AT ESTACA DE VARES WAS CLOSED. THE REDUCTION OF COAST GUARD PERSONNEL AT OUTLYING AREAS PERMITTED THE CLOSING ALSO OF THE COAST GUARD LIAISON OFFICE IN MADRID, ON APRIL 1, 1978.

THE 21-MAN LORAN-C STATION AT ESTARTIT IS THE SOLE REMAINING COAST GUARD OPERATION IN SPAIN REQUIRING THE PRESENCE OF U.S. PERSONNEL. I HAVE RECOMMENDED THAT THE COAST GUARD BE ASKED WHETHER RESPONSIBILITY FOR THE OPERATION OF THIS LORAN STATION COULD BE TURNED OVER TO THE SPANISH OR WHETHER IT CAN BE ELIMINATED ENTIRELY.

N. LEGAL ATTACHE.

THE MISSION OF THE LEGAL ATTACHE IS TO ESTABLISH AND
MAINTAIN LIAISON WITH FOREIGN POLICE DEPARTMENTS, SECURITY
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AND INTELLIGENCE AGENCIES, AND OTHER BRANCHES OF THE
AMERICAN GOVERNMENT IN SPAIN, PORTUGAL, GIBRALTAR AND
MOROCCO IN MATTERS INVOLVING THE JURISDICTION OF THE
FEDERAL BUREAU OF INVESTIGATION AND OF INTEREST TO THE
EMBASSY. ITS MISSION SERVES U.S. NEEDS, BUT DOES NOT
RELATE TO U.S. GOALS IN SPAIN BEYOND ENHANCING A RELATION-
SHIP OF COOPERATION, AND ALSO PROVIDING SECURITY ASSIST-
ANCE TO THIS MISSION AS AN OFFSHOOT.

THE NUMBER OF CASES OF ACTIVE INTEREST TO THE LEGAL
ATTACHE WITH RESPECT TO SPAIN HAS DECLINED CONSIDERABLY
IN RECENT YEARS. I HAVE RECOMMENDED THAT THE OFFICE BE
ABOLISHED AND THAT ITS RESPONSIBILITIES FOR SPAIN AND
OTHER COUNTRIES BE HANDLED BY FBI AND SECRET SERVICE
AGENTS STATIONED IN PARIS OR ELSEWHERE WITH SOME OF THE
LEGAL ATTACHE LIAISON WORK IN SPAIN BEING HANDLED BY THE
REGIONAL SECURITY OFFICER AND OTHER AGENCY ELEMENTS IN
MADRID. THE STAFF OF THE LEGAL ATTACHE OFFICE CONSISTS
OF A SPECIAL AGENT AND AN AMERICAN SECRETARY. ADMINISTRA-
TIVE SUPPORT IS PROVIDED BY THE EMBASSY.

THE LOWER 10 PERCENT:

THE TOTAL PERSONNEL RESOURCES OF THE DEPARTMENT OF STATE
AND THOSE AGENCIES LISTED IN PART II ARE: AMERICANS 270,
LOCALS 215--TOTAL 485.

A LIST IN REVERSE RANK ORDER--THE LEAST IMPORTANT AT THE
TOP OF THE LIST--OF THE 10 PERCENT (IN FACT SLIGHTLY
OVER) OF U.S. GOVERNMENT ACTIVITIES OR PORTION OF ACTIVI-
TIES OF ALL AGENCIES THAT ARE LEAST IMPORTANT TO U.S.
GOALS, OBJECTIVES AND ESSENTIAL ACTIVITIES, FOLLOWS:

-	CUMULATIVE			
AGENCY OR ACTIVITY	AMERICAN	FSL	TOTAL	

COAST GUARD	19	4	23	
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LEGAL ATTACHE	2	-	25	
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MAAG	4 (B)	-	29
DRUG ENFORCEMENT AGENCY	1	-	30
DAO	2	-	32
ICA	1	-	33
CSA/TCN	11 (B)	- (A)	44
FEDERAL AVIATION ADMINIS.	5	- (A)	49
MAAG	6 (B)	-	55
CSA/TCN	4 (B)	- (A)	59

FOOTNOTE (A): THESE AGENCIES ARE MAKING AN IMPORTANT CONTRIBUTION TO OUR MISSION, AND TO GOALS 3 AND 4, RESPECTIVELY, BUT ARE LISTED ON THE ASSUMPTION THAT THEIR PROJECTS WILL HAVE BEEN COMPLETED BY FY 1980.

FOOTNOTE (B): THESE ORGANIZATIONS HAVE BEEN LISTED TWICE, TO INDICATE THE POSSIBILITY OF A TWO-PHASE REDUCTION. STABLER

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Secure: OPEN
Status: NATIVE
Subject: FY-1980 GOAL/OBJECTIVES AND RESOURCE MANAGEMENT (GORM) PROCESS: PART II DECONTROL ON RECEIPT
TAGS: OGEN, SP
To: STATE
Type: TE
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